

FORWARD PLAN FOR JOINT COMMITTEE 2022-23

Decision	Date of Decision (approx.)	Contacts
Financial Performance Report	November 2022	Ashley Wilson – Section 151 Officer
Performance Report	November 2022	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	November 2022	Sally O’Hanlon – Head of Partnership
Budget Setting Report	January 2023	Ashley Wilson – Section 151 Officer
Financial Performance Report	January 2023	Ashley Wilson – Section 151 Officer
Service Plan 2023/24	January 2023	Sally O’Hanlon – Head of Partnership
Performance Report	January 2023	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	January 2023	Sally O’Hanlon – Head of Partnership
Financial Performance Report	March 2023	Ashley Wilson – Section 151 Officer
Performance Report	March 2023	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	March 2023	Sally O’Hanlon – Head of Partnership
Annual Meeting		
Schedule of meetings	July 2023	Democratic Services
Year End Performance Report	July 2023	Sally O’Hanlon – Head of Partnership
Year End Financial Report	July 2023	Ashley Wilson – Section 151 Officer
Future of the Partnership (Confidential Item)	July 2023	Sally O’Hanlon – Head of Partnership
Financial Performance Report	September 2023	Ashley Wilson – Section 151 Officer

Decision	Date of Decision (approx.)	Contacts
Performance Report	September 2023	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	September 2023	Sally O’Hanlon – Head of Partnership